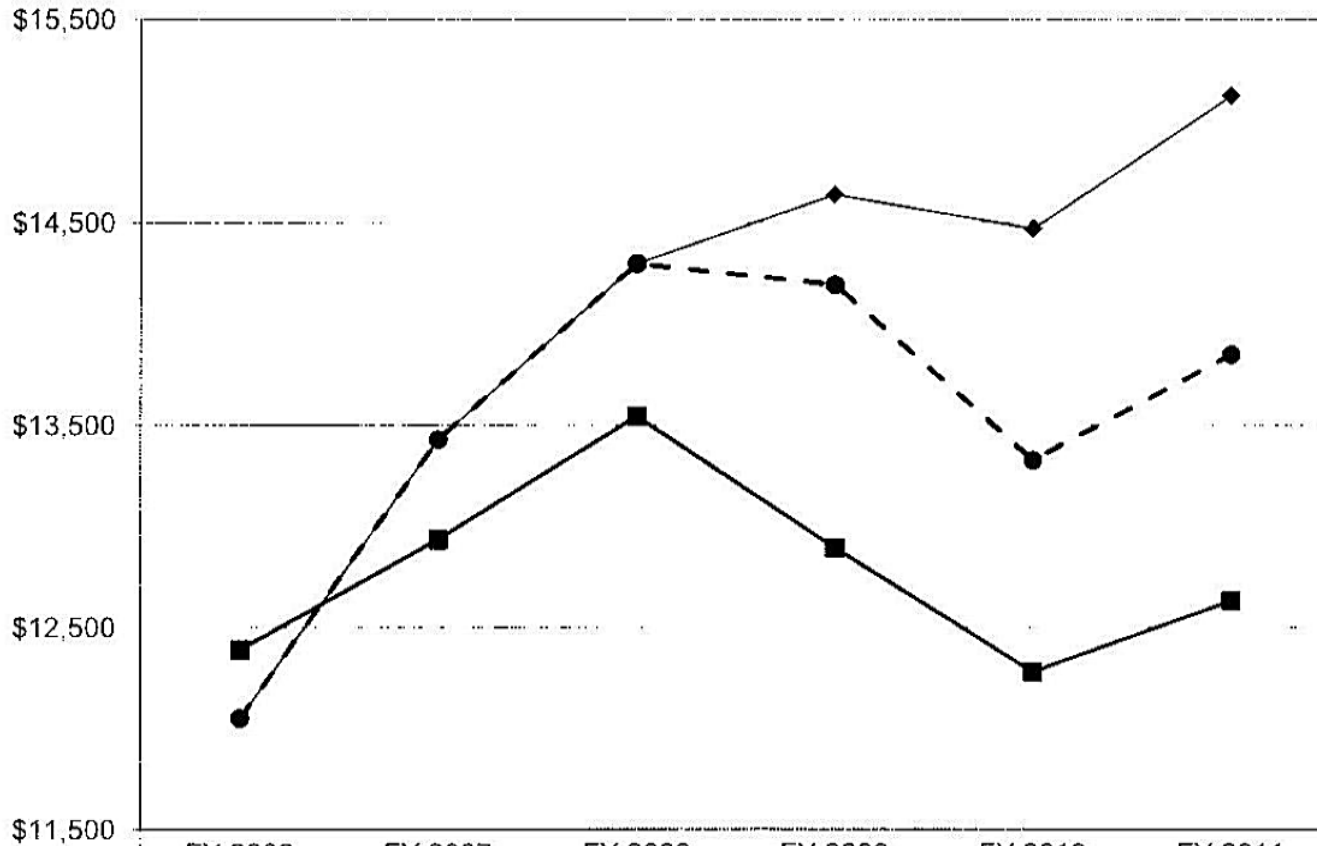


## Structural Imbalance Between Ongoing Revenues and Ongoing Spending Increases to \$2.5 Billion in Fiscal 2011

Fiscal 2006-2011  
(\$ in Millions)



- ◆ Ongoing Spending
- Ongoing Revenues
- Structural Balance
- Ongoing Minus Federal Stimulus

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Ongoing Spending	\$12,052	\$13,430	\$14,298	\$14,638	\$14,469	\$15,125
Ongoing Revenues	12,390	12,935	13,545	12,893	12,279	12,631
Structural Balance	338	-495	-753	-1,745	-2,190	-2,494
Ongoing Minus Federal Stimulus	12,052	\$13,430	\$14,298	14,193	13,326	13,849